

SUPPLEMENTAL BUDGET

Program 025

SPI - School Food Services

Recommendation Summary

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority		6,200	356,920	363,120
Supplemental Changes				
Federal Funding Adjustment			16,165	16,165
Subtotal - Supplemental Changes			16,165	16,165
Total Proposed Budget		6,200	373,085	379,285
Difference			16,165	16,165
Percent Change		0.0%	4.5%	4.5%

Supplemental Changes

Federal Funding Adjustment

The Superintendent of Public Instruction has submitted revised estimates of federal grants and allocations for education programs. This item affects multiple activities. (General Fund-Federal)